

## 2012-13 SPENDING PLAN FOR THE EDUCATIONAL PROTECTION ACCOUNT

The current estimate for funds that the District will receive from the Educational Protection Account (EPA) is \$6,000,000. The District will apply those funds as needed to the following Instructional Areas until the amount received from the EPA is reached. No funds will be applied to administrators' salaries or benefits, or any other administrative costs. The District will post on its website an accounting of how much money was received from the EPA and how it was expended. Additionally, the annual financial audit will include verification that the EPA funds were used as required by Proposition 30.

<b>Instructional Area</b>	<b>Activity Code</b>	<b>Allocated Budget</b>
Biological Sciences	0400	\$891,729
Engineering and Instructional Technology	0900	\$109,253
Foreign Language	1100	\$335,900
Humanities	1500	\$1,556,132
Mathematics	1700	\$1,583,155
Physical Science	1900	\$1,118,379
Social Science	2200	\$1,099,083
Interdisciplinary Studies	4900	\$222,413
<b>TOTAL</b>		<b><u>\$6,916,044</u></b>