

SHASTA-TEHAMA-TRINITY JOINT COMMUNITY COLLEGE DISTRICT
2012-13 Spending Plan for the Educational Protection Account (Final)

The District received \$5,764,108 in the Educational Protection Account (EPA) in 2012-13. The District expended funds in the areas defined by the EPA Spending Plan approved by the Board of Trustees on April 10, 2013. No funds were applied to administrators or any other administrative costs. The annual financial audit will include verification that the EPA funds were used as required by Proposition 30.

Instructional Area	Activity Code	Allocated Budget
Biological Sciences	0400	\$ 888,585.65
Humanities	1500	1,546,251.89
Mathematics	1700	1,596,562.03
Physical Science	1900	1,034,176.73
Social Science	2200	698,531.70
	TOTAL	\$ 5,764,108.00