

2013-14 SPENDING PLAN FOR THE EDUCATIONAL PROTECTION ACCOUNT

The current estimate for funds that the District will receive from the Educational Protection Account (EPA) is \$6,000,000. The District will apply those funds as needed to the following Instructional Areas until the amount received from the EPA is reached. No funds will be applied to administrators' salaries or benefits, or any other administrative costs. The District will post on its website an accounting of how much money was received from the EPA and how it was expended. Additionally, the annual financial audit will include verification that the EPA funds were used as required by Proposition 30.

Instructional Area	Activity Code	Allocated Budget
Biological Sciences	0400	\$873,647
Humanities	1500	\$1,643,709
Mathematics	1700	\$1,650,056
Physical Science	1900	\$1,204,023
	TOTAL	<u>\$5,371,435</u>