

2013-14 SPENDING PLAN FOR THE EDUCATIONAL PROTECTION ACCOUNT

The current amount of funds that the District has received from the Educational Protection Account (EPA) is \$5,603,365. The District applied those funds as needed to the following Instructional Areas. No funds were applied to administrators' salaries or benefits, or any other administrative costs. Additionally, the annual financial audit will include verification that the EPA funds were used as required by Proposition 30.

Instructional Area	Activity Code	Allocated Budget
Biological Sciences	0400	\$860,168
Humanities	1500	\$1,583,022
Mathematics	1700	\$1,627,728
Physical Science	1900	\$1,125,259
Social Science	2200	\$407,188

TOTAL **\$5,603,365**