

## 2015-16 SPENDING PLAN FOR THE EDUCATIONAL PROTECTION ACCOUNT

The current amount of funds that the District has received from the Educational Protection Account (EPA) is \$5,869,806. The District applied those funds as needed to the following Instructional Areas. No funds were applied to administrators' salaries or benefits, or any other administrative costs. Additionally, the annual financial audit will include verification that the EPA funds were used as required by Proposition 30.

<b>Instructional Area</b>	<b>Activity Code</b>	<b>Allocated Budget</b>
Fine Arts	1000	\$595,091
Humanities	1500	\$1,636,592
Mathematics	1700	\$1,973,588
Physical Science	1900	\$1,266,146
Social Science	2200	\$398,389

**TOTAL** **\$5,869,806**