

## 2016-17 SPENDING PLAN FOR THE EDUCATIONAL PROTECTION ACCOUNT

The current amount of funds that the District has received from the Educational Protection Account (EPA) is \$5,758,669. The District applied those funds as needed to the following Instructional Areas. No funds were applied to administrators' salaries or benefits, or any other administrative costs. Additionally, the annual financial audit will include verification that the EPA funds were used as required by Proposition 30.

<b>Instructional Area</b>	<b>Activity Code</b>	<b>Allocated Budget</b>
Biological Sciences	0400	\$ 375,506.21
Fine Arts	1000	\$ 588,578.08
Humanities	1500	\$1,635,469.07
Mathematics	1700	\$1,912,002.63
Physical Science	1900	\$1,247,113.01

**TOTAL** **\$5,758,669.00**