



Western Association of Schools and Colleges
Accrediting Commission for Community and Junior Colleges

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Annual Fiscal Report
 Reporting Year: 2009-2010
Final Submission
 05/13/2011

Shasta College
 P.O. Box 496006
 Redding, CA 96049

#	Question	Answer
1.	Confirm logged into the correct institution's report	Confirmed
2.	Confirm or enter the name of the District/System or Corporate/Parent Organization	Shasta-Tehama-Trinity Joint Community College District
3.	Name of Chief Business Officer (CBO):	Joe Wyse
4.	Phone number of CBO:	530-242-7525
5.	E-mail of CBO:	jwyse@shastacollege.edu
6a.	Indicate as to whether reported amounts are district or system data	District/System data
6b.	Total dollar amount of unrestricted operating funds surplus (or shortfall) for 2009-2010:	\$-25542
6c.	Net unrestricted surplus as a percentage of the annual operating budget.	15.22%
7.	Institutional unrestricted reserve as a percentage of annual unrestricted expenditures:	17.95%
8.	Enrollment change as a percent of total enrollment	-11%
9.	Federal Financial Aid programs where the College participates (check all that apply):	Pell (Federal Pell Grant) FSEOG (Federal Supplement Educational Opportunity) FWS (Federal Work Study) FFELP subsidized (Stafford Loan Program) FFLEP unsubsidized (Stafford Loan Program) DIRECT (Federal Direct Student Loan Program) Federal Direct Loans
10a.	Student Loan Default Rate for FY 2007-08	15.8%
10b.	Student Loan Default Rate for FY 2008-09	11.7%
10c.	Student Loan Default Rate for FY 2009-10	18.5%
11.	Report the percentage of tuition/fees received from federal student financial aid programs (Title IV, HEA)	33%
	Submit Institution's Annual Audit Report for the	

12.	Fiscal Year 2009-2010. The College's response to any audit exceptions must also be included.	Submitted via U.S. mail
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The Annual Fiscal Report was submitted by Mr. Gary Lewis <glewis@shastacollege.edu> on 05/13/2011.

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