

Shasta College Tehama Campus	Professional Fees	Architectural Engineering	Testing, Inspection	Fees	Site Acquisition Costs	Site Improvement Costs	Construction	Modular Classrooms	Furniture, Fixtures & Equipment	Contingency 10%	Totals
Budget	\$ 105,726	\$ 768,000	\$ 277,851	\$ 68,190	\$ 3,000,000	\$ 2,927,760	\$ 4,777,523	\$ 107,477	\$ 428,000	\$ 301,806	\$ 12,762,333
Interest Proceeds		\$ 168,384		\$ 12,697	\$ 165,106	\$ 82,010	\$ 171,336		\$ 261,733	\$ (70,711)	\$ 790,555
Total Budget	\$ 105,726	\$ 936,384	\$ 277,851	\$ 80,887	\$ 3,165,106	\$ 3,009,770	\$ 4,948,859	\$ 107,477	\$ 689,733	\$ 231,095	\$ 13,552,888
Estrada Consulting	71,311										
Nadon Management	34,415										
Lionakis Beaumont Design		751,045									
Lionakis Beaumont Design 3rd Bldg.		155,600								994	
Nichols Melburg & Rossetto		26,847									
SC Printshop - Plans		891									
Andy Anderson, Inspector			121,425								
Brown & Mills		1,011	29,156								
Brown & Mills Bldg. 3			10,591								
Dept of General Services			50,269								
Lawrence & Associates			12,383								
Matthew Herman Networks			1,336								
James Phillips, Insp. Bldg. 3		990	18,873							1,467	
Quercus Consulting			33,818								
City of Red Bluff				68,227						139	
Dept of Fish & Game				2,607							
Sonoma Cty Ed Legal				1,794							
State Water Resources Board				4,345							
Union Pacific Railroad				3,914						666	
3DI					267,349						
Carr, Kennedy (Legal)					40,565						
Cox Real Estate					33,978						
Enplan					213						
GEN III LLC					765						
I-5 Tire Recycling					5,796						
Meyers Nave (Legal)					5,660						
North State Resources (Env. Sty.)					314,764						
Placer Title (Property)					2,204,605						
Public Agency Law Group					29,915						
Record Searchlight					681		181				
Red Bluff Daily News					94						
Robertson & Dominici (Surveying)					750						
Ryan & Murphy Group					3,500						
Sharrah Dunlap Sawyer					208,666	64,758					
Tri County News					99	75					
Wells Small Selke & Graham					47,706						
Bob's Landscaping						3,000					
Carter Fencing						31,108					
City of Redding										1,200	
Cresco Equip. Rentals										56	
Crystal Creek Aggregate										9,088	
Ewing Irrigation						171					
Gerlinger Steel										195	
Gifford Construction						2,553,188	3,181,530			41,500	

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Gifford Const. 3rd Building							1,639,000			157,446	
Grainger										19	
Guy Rents										2,906	
Terry Hanson										10,905	
JW Recycling						2,100					
Laughlin Construction										300	
Munnel & Sherril										246	
Outdoor Creations										3,861	
CaL Electric						454					
PG&E Offsite Connections/Serv.						105,151					
Paint Marts						37					
Platt						841					
Ragans Excavating						3,400					
Riverside Landscape						498					
Safeway Sign Co.						964					
Signsations						73					
Stillwater Plains Mitigation						137,600					
Vernal Pool Cons. Fund						105,850					
Wonderland Signs						502				37	
Broward Bros.							(250)				
Consolidated Electric							35				
Graybar Electric							2,655				
Hillyard							8,396				
Home Depot							642				
Industrial Welding							186				
JW Wood							457				
Keenan & Associates							28,433				
Knox Company							208				
LBD Reimbursable							65,170				
Meeks							360				
North Valley Dist							155				
Plaxx Co.							2,352				
Signature Reprographics							11,030				
School & College Legal Serv							5,197				
SWACC							2,771				
Valley Industrial Comm							351				
Factory Carpet Outlet								606			
Gary Douppnik								106,871			
AlSCO									1,299		
B&H Photo									4,826		
Big Tray									1,369		
BIOPAC Systems									9,186		
Carolina Biological Supply									14,624		
CDW Govt. Inc.									845		
Coastwide Labs									3,092		
Dell Computer									110,238		
Denoyer-Geppert									371		

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Tehama Campus**

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Development Group Inc.									80,905		
Dhrama Trading									159		
Ergomart									5,410		
Esplanade Office Furniture									969		
FedEX									17		
Fisher Scientific									91,030		
Flinn Scientific									1,633		
Frey									6,102		
GovConnection									88		
IVCI									140,226		
JMA									12,773		
Mounts & More									280		
Multi Servi Inc									1,468		
North State Blinds & Draperies									2,977		
Northern Tool									434		
NOVA Solutions									26,980		
Office Depot									126,415		
Pocket Nurse									19		
ProVantage									517		
Raine Industries									1,087		
Rizno Inc.									128		
Sargent-Welch LLC									2,923		
SC Phy Plant Locks									1,398		
Sears									3,021		
Secure.Com									8		
Sigma Aldrich Inc.									621		
Spectrum									4,710		
Stroups Power Equipment									776		
Tech Depot									7,886		
Tractor Supply									17	37	
Triarch Inc.									747		
True Value									10	33	
Vermed									157		
Vernier Software									7,484		
Vitalograph Inc.									3,767		
WalMart									342		
Wards Natural Science									3,648		
Wausau Tile									1,883		
Wilco Supply									70		
Zumar Industries									4,798		
Total of Expenses	105,726	936,384	277,851	80,887	3,165,106	3,009,770	4,948,859	107,477	689,733	231,095	13,552,888
Balance of Budget	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Estimated Construction Costs

Current Est. \$ per Sq. Ft. @ 13,990 SF (Construction Costs)
Construction Budget

355
4,960,000

Start Date
Finish Date
Sq. Footage

December-06
February-10
13,990

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