Vision: Shasta College is a nationally recognized model community college engaging its communities through innovation in student learning and growth.
Many Great Things are Happening

- STEP-UP
- North State Together
- ACE/BOLD
- New World of Work
- Bond projects
- Tehama Center status work
- Dual Enrollment growth
- Lumina Talent Hub
- Pathways Work
- Shasta Promise
- New Website under development
- Increased bandwidth at all campuses
- SSSP/Equity/Basic Skills work
- Speaker Series events
Many Great Things are Happening

- Innovation Work
- Accreditation Results
- Graduation numbers up
- P.A.C.E. work
- TRiO work
- Global Education Center (includes plans to increase Int’l student numbers)
- Baccalaureate Pilot program (1st graduates in May, 2018)
- Strong Workforce initiatives
- Umoja founding
- Gateway to College success
- College to Career program
- Improved offerings in community education
- Joined Complete College America
Many Great Things are Happening

- Expanded Campus Safety
- Emergency Preparedness Trainings
- CalWorks
- EOPS
- Foster/Kinship & SCI*FI Foster Youth
- Adult Education work
- Deputy Sector Navigator grant work
- Career Pathways Trust grant work
- Multiple Technological improvements
- Student study abroad experiences
Focus on three things

- Guided Pathways work
- Bond project improvements
- Tehama Campus – Center Status
Guided Pathways

Not just another “initiative” ... we can make this the work that unifies many of our “initiatives” to enhance student success
Guided Pathways

- Welcome, Dean Jennifer McCandless!
- Let’s simplify things for students… to lead to more success
- Must be faculty driven work
Guided Pathways – one example – Sierra College
Bond Projects updates:
Solar Field (East Lot)

1.6 megaWatts, 10 charging stations
Bond Projects updates: Solar Field (East Lot)

1.6 megaWatts, 10 charging stations
Bond Projects updates: Athletic Fieldhouse & AC in the Gym!
Bond Projects updates: First phase of Public Safety Training Grounds

Dedication Ceremony: February 13th, 4pm
Bond Projects updates: First phase of Public Safety Training Grounds
CIS Building Architect’s Rendering
CIS Building Layout
A Starbucks is coming on campus!
Shasta College Bond Measures General Information

**Bond Measure H** was approved by the voters of the Shasta-Tehama-Trinity Joint Community College District on November 8, 2016. This $139 million bond will be used to fund needed improvements to almost 50-year old classrooms, labs and job training facilities to provide our students a state-of-the-art learning environment which will allow them to prepare for transfer to universities and high paying jobs. It will also fund a Regional Public Safety Training Facility, allow for expansion of the West Campus and other locations, and fund a Veterans Support Center. The cost to taxpayers is estimated to be $19 per $100,000 of assessed (not market) value of their property.
Big Picture Idea

- Tehama College Center Status
  - Designing new building to accommodate more faculty & student services
  - Building full-time faculty and on-line offerings (programs, not just courses)
  - When attained, center status brings additional base funding of $1.3 million annually to support the effort
  - More staff being assigned there as we grow
Governor Newsom’s first budget proposal: some key items

- $3 billion one-time to STRS
- 3.46% Cost Of Living Adjustments (COLA) to funding formula and some categorical programs
- 0.55% growth funding
- Expand Promise program from one to two years
- Slow down funding formula (stay at 70%/20%/10% split in 2019-20 and limit to 10% increase to the 10% success portion for a district)
Info from an economist

(Robert Eyler, PhD – Economic Forensics and Analytics)

- Is a recession near? Yes
- When is it coming if it comes? Probably late 2020
What have you been reading?
Demographics – long term issue

Figure 5.1. Forecasted number of two-year college-going students, by year of high school graduation
Figure 5.4. Forecasted rate of growth in students who will attend two-year institutions, 2012 to 2029
Recognition of our own: Thank you for your service to our students!
JOINING THE 10 YEAR CLUB

- Larry Dick
- Nannette DiLouie
- Larry Forero
- Patrick Frost
- Katherine Frye
- Tom Glass
- Glen Greenwalt
- Crystal Hilton
- Jessica Koppes
- Janet Krewson
- Sandy Lucero
- Gerardo Mireles
- Leslie Perdue
- Casey Schurig
- Chadlynn Trafton
- Daniel Valdivia
- Courtney Vigna
- John Westlund
- John Whitmer
- Yoshiko Zimmerman
JOINING THE 20 YEAR CLUB

- Angela Brock
- Scott Gordon
- Morgan Hannaford
- Lorelei Hartzler
- Ross Helmbold
- Joanne Hughes
- Amy Knowles
- John Martin

- Jennifer McCandless
- Susan Meacham
- Carel Mountain
- Leroy Perkins
- Eric Ritter
- Anna Smith
- Alan Spivey
- Leimone Waite
JOINING THE 30 YEAR CLUB

- Cathy Anderson
- Patricia Calbreath
- Tom Gerald
JOINING THE 40 YEAR CLUB

Larry Grandy